

**Cost Estimate for TAG**

(in Indian Rupees)

Item	Position	Quantity	Person-Months	Remuneration	Rate	Total
1	Lead Transaction Advisor (Project Finance Expert and PPP Specialist, Team Leader)	1	12	12	1,50,000.00	18,00,000.00
2	Agriculture Business Marketing/Supply Chain Expert	1	3	3	1,00,000.00	3,00,000.00
3	Civil/Structural/Mechanical Engineer	1	3	3	1,00,000.00	3,00,000.00
4	Legal/PPP Contract Expert	1	3	3	1,00,000.00	3,00,000.00
5	Support Staff	1	24	24	40,000.00	9,96,000.00
	<b>Total Remuneration</b>	<b>Rs</b>	<b>36,96,000.00</b>			

<b>Out of Pocket Expenses</b>					
Item	Description	Quantity	Unit	Rate	Total
1					
2	Domestic Air Travel*	8	RT	15,000.00	1,20,000.00
3	Field Travel Expenses (Estimated)*	12		1,00,000	12,00,000.00
4					
5	Office Operations (Estimated)*	12	Month	50,000.00	6,00,000.00
				<b>Rs</b>	<b>19,20,000.00</b>

<b>Non-Competitive Components</b>		
Item	Description	Rate
1	Trainings, Workshops, Seminars and Meetings (Estimated)*	25,00,000.00
2	Studies and Surveys*	25,00,000.00
	<b>Total</b>	<b>50,00,000.00</b>

Item	Cost Estimate
<b>1</b>	<b>Remuneration</b> 39,60,000.00
<b>2</b>	<b>Out of Pocket Expenses*</b>
	Domestic Air Travel 1,20,000.00
	Field Travel Expenses 12,00,000.00
	Office Operations 6,00,000.00
<b>3</b>	<b>Non-Competitive Components*</b>
	Trainings, Workshops, Seminars and Meetings 25,00,000.00
	Studies and Surveys 25,00,000.00
	Contingency 50,00,000.00
<b>4</b>	<b>Total</b> <b>Rs 1,58,80,000.00</b>

\* NB : Expenses to be Reimbursed On Actuals